

SECOND REVISED TECHNICAL PROJECT PROFORMA/ PROPOSAL (RTPP)

| | | |
|-------|---|--|
| 1. | Project Title | Making Markets Work for the Jamuna, Padma and Teesta Chars (M4C) 2nd Revised |
| 2. | a) Sponsoring Ministry/ Division | |
| | b) Execution | |
| 3. | Objective of the TPP (Specify) | |
| 4. | Location of the project | |
| 5. | Attach original TPP (Note : This would cater to the need of all previously documented information) | |
| 6. | Project Implementation Period | |
| 7(a). | Revised cost of the project (In Lakh Taka): | i) Total : |
| | | ii) GOB : |
| | | iii) P.A : |

7. Describe briefly the main features of revision with justification:

- a)
- b)
- c)

8. Economic code wise comparison of cost summary between the original TPP and RTPP.

| Budget head | E. Code/ Sub code | Code/sub code description | Original TPP | | | RTPP | | | | Differences over original TPP | | | | |
|-----------------------------|-------------------|---------------------------|--------------------|----------|----------|--------------------|-------|-----|------|-------------------------------|----------|-------|-----|------|
| | | | Physical Qnt/ Unit | Cost | | Physical Qnt/ Unit | Cost | | | Physical Qnt/ Unit | Cost | | | |
| | | | | GOB (FE) | PA (RPA) | | Total | GOB | (FE) | | PA (RPA) | Total | GOB | (FE) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| a) Revenue component | | | | | | | | | | | | | | |
| 4500 | a) | Manpower (GoB) | | | | | | | | | | | | |
| 4500 | | Pay of Officers | | | | | | | | | | | | |
| 4600 | | Pay of Establishment | | | | | | | | | | | | |
| 4700 | | Allowances | | | | | | | | | | | | |
| Total (Revenue) | | | | | | | | | | | | | | |
| b) Capital Component | | | | | | | | | | | | | | |
| Total (Capital) | | | | | | | | | | | | | | |
| Grand Total (a+b) | | | | | | | | | | | | | | |

9. Economic code and sub-code wise description, cumulative progress and year wise breakdown of revised quantity and cost to be incurred.

| Budget Head | E. Code/S ub code | Code/sub code description | Total Project | | | | To be incurred | | | | | | | |
|-----------------------------|----------------------|---------------------------|-------------------------------|-------------|----------|-------|-------------------------------|--------------|----------|-------|-------------------------------|--------------|----------|-------|
| | | | Physical Quantity/ unit | Cost | | | Physical Quantity/ unit | Year-1 | | | Physical Quantity/u nit | Year-2 | | |
| | | | | GOB (FE) | PA (RPA) | Total | | GOB (FE) | PA (RPA) | Total | | GOB (FE) | PA (RPA) | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 8 | 9 | 10 | 11 |
| a) Revenue component | | | | | | | | | | | | | | |
| 4500 | a) | Manpower (GoB) | | | | | | | | | | | | |
| Sub-total | | | | | | | | | | | | | | |
| Total (Revenue) | | | | | | | | | | | | | | |
| b) Capital Component | | | | | | | | | | | | | | |
| 6800 | | Acquisition of assets | | | | | | | | | | | | - |
| Sub-total | | | | | | | | | | | | | | |
| Total (Capital) | | | | | | | | | | | | | | |
| Grand Total (a+b) | | | | | | | | | | | | | | |

10 . Attach Procurement Plan as per Annexure – I (a) & I (b)

11 . Implementation/work schedule as per Annexure-II:

Signature of the Head of the
Executing Agency with Seal and date.

Recommendation and Signature of the Secretary

Total Procurement Plan for Technical Assistance Project

Goods Procurement Plan

Ministry/Division :
Agency :
Procuring Entity Name & Code :
Project/Programme Name & Code :

Project Cost (in Tk. Lakh)

| | |
|--|-------|
| | Total |
| | GOB |
| | PA |

| Package No | Description of Procurement Package as per PP/TPP | Unit | Quantity | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost in Tk. (lakh) | Indicative Dates | | | |
|---|---|------|----------|-----------------------------------|------------------------------------|--------------------|-----------------------------|----------------------|--------------------------|------------------------|---------------------------|
| | | | | | | | | Not Used in Goods | Invitation for Tender | Signing of Contract | Completion of Contract |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| GD-1 | | | | | | | | | | | |
| GD-2 | | | | | | | | | | | |
| GD-3 | | | | | | | | | | | |
| GD-4 | | | | | | | | | | | |
| GD-5 | | | | | | | | | | | |
| GD-6 | | | | | | | | | | | |
| GD-7 | | | | | | | | | | | |
| GD-8 | | | | | | | | | | | |
| GD-9 | | | | | | | | | | | |
| GD-10 | | | | | | | | | | | |
| Total Value of Goods Procurement | | | | | | | 0.000 | | | | |

Total Procurement Plan for Technical Assistance Project Services Procurement Plan

Ministry/Division :
Agency :
Procuring Entity Name & Code :
Project/Programme Name & Code :

Project Cost (in Tk. Lakh)

| | |
|--|-------|
| | Total |
| | GOB |
| | PA |

| Package No | Description of Procurement Package as per PP | Unit | Quantity | Procurement Method & (Type) | Contract Approving Authority | Source of Funds | Estd. Cost in Tk. (lakh) | Indicative Dates | | | |
|--------------------------------|--|------|----------|-----------------------------|------------------------------|-----------------|--------------------------|--------------------|--------------|---------------------|------------------------|
| | | | | | | | | Invitation for EOI | Issue of RFP | Signing of Contract | Completion of Contract |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| SD-1 | | | | | | | | | | | |
| SD-2 | | | | | | | | | | | |
| of Services Procurement | | | | | | | | | | | |