# REVISED DEVELOPMENT PROJECT PROPOSAL (RDPP) PART-A

### **Project Summary**

1.	Project Title	:
2.	a) Sponsoring	:

Ministry/Division
b) Executive Agency :

3. Objectives of the Project :

(Please specify)

4. Location of the Project

Division	No.	District	Upazila

5. Attach original DPP

(Note: This would cater to the need of all previously documented information)

6. Project Implementation Period : a) Original -

b) Revised -

7 (a) Revised cost of the project : i) Total

(In Lakh Taka) ii) GOB -

iii) P.A -

#### 7 (b) Revised cost of the project (detail):

(In Lakh Taka)

			Approved	I/Estimated cost		
	Project		Proje			
Financial Year	version	GOB (FE)	RF	PA	DPA	Total
	Version		Through GOB	Special Account		Total
1	2	3	4	5	6	7
Year-1	1st revised					
	Original					
Year-2	1st revised					
	Original					
Tatal	1st revised					
Total	Original					

8. Economic and : Financial viability

analysis (NPV, BCR, EIRR, FIRR)

9. Describe briefly the main :

features of revision with justification

## 12. Log frame

- i) Planned date for project completion
- ii) Date of this summary preparation

Objectively Verifiable Indicators (OVI)	Means of Verification (MoV)	Important Assumptions/ Risks
	Objectively Verifiable Indicators (OVI)	Objectively Verifiable Indicators (OVI)  Means of Verification (MoV)

10. Economic code wise comparison of cost summery between the original DPP and RDPP.

(In Taka Lakh)

					Original DI	PP					Revised DP	P					Differences	Differences				
				Cost					Cost						Cost							
Budget	E. Code/	Code/sub code description	Dhasical		PA				Physical		F	PA			Physical		PA			]		
head	Sub code	-	Physical Qnt/ Unit	GOB	RPA			Total		GOB (FE)	RPA			Total	Qnt/ Unit	GOB	RPA			Total		
			QIII/ CIIII	(FE)	Through	SP	DPA		QIII/ UIII	GOD (FE)	Through	SP	DPA		QIII/ UIII	(FE)	Through	SP	DPA			
					GOB	Acc.					GOB	Acc.					GOB	Acc.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
(a) Reve	nue compo	nent:																				
		Total (Revenue)																				
(b) Capit	al Componer	nt:																				
Grand T	Fotal (a+b+	c+d)														•						

11. Economic code and sub-code wise description, cumulative progress and year wise breakdown of revised quantity and cost to be incurred.

(In Taka Lakh)

pr			Cum	Cumulative progress up to June,					Financial Year-1					Financial Year-2						
Budget head	E. code /sub	Code/sub code description	Physical	GOB	Cost	PA PA		Total	Physical	GOB	Cost	PA PA	1	Total	Physical	GOB		PA PA	<u> </u>	Total
Buc	code		Qnt /Unit	(FE)	Through GOB	SP Acc.	DPA	1000	Qnt /Unit	(FE)	Through GOB	SP Acc.	DPA		Qnt /Unit	(FE)	Through GOB	SP Acc.	DPA	2 0001
1	1 2 3			5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(a) R	evenue	Component:																		
		Total (Revenue Component)																		
(b) C	(b) Capital Component:																			
	Total (Capital Component																			
	Grand Total (a+b+c+d)																			

- 12. Log frame (Detailed) Pages:
- 13. Attach Procurement Plan (As per Annexure I (a) & I (b) Please see pages:
- 14. Give year wise financial and physical target plan (As per Annexure-II) Please see pages:

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Signature of the Head of the	Recommendation and Signature of the Secretary
Executing Agency with Seal and date.	of the sponsoring Ministry/Division with seal and date

#### Annexure-II

## **Give Year wise Physical and Financial Target**

Name of the Project:

Name of the Agency/ division/ ministry:

(In Taka Lakh)

X 100

										(11)	Taka	Dunin
	1		Tota	l Physical	& Financia	l Target	Year-1			Year-2		
lge ad	E.	Codo/gub ando description	Phy	***				Physical			Physical	
Budget head	Code Code/sub code description /Sub code		Qty/ unit	Unit cost	Total cost	Weight	Finanical	% of Item	% of project	Finanical	% of Item	% of project
1 2 3				5	6	7	8	9	10	11	12	13
(a) Rever	nue Compo	nent:								`		
		Total (Revenue Component)										
(b) Capit	tal Compon	ent:										
		Total (Capital Component)										
Grand Total (a+b+c+d)												

Weight of each item = Est. cost of each respective item

Total cost of all physical item(s)

Physical percentage of item = Quantity/number targeted in each year

Total quantity/number of respective item for whole project period

Physical percentage of total project = Weight of each item X % of item

РΑ

Ref: Reg-16(4) of PPR, 2008

# **Total Procurement Plan for Development Project/Programme**

Ministry/Division : Agency : Project Name & Code : Project Cost (in Tk. Lakh)

Project/Programme Name & Code : Total GOB

	Description of Procurement Package			Procurement	Contract	Source of	Estd. Cost in - Tk. (lakh)	Indicative Dates						
Package No	as per RDPP/TPP  GOODS	Unit	Quantity	Method & (Type)	Approving Authority	Funds		Not Used in Goods	Invitation for Tender	Signing of Contract	Completion of Contract			
1	2	3	4	5	6	7	8	9	10	11	12			
GD-1														
GD-2														
GD-3														
GD-4														

Annexure-I(b) Ref: Reg-16(4) of PPR, 2008

# **Total Procurement Plan for Development Project/Programme**

Ministry/Division	:	
Agency	:	
Procuring Entity Name & Code	:	Project Cost (in Tk. Lakh)
Project/Programme Name & Code	:	Tota
		GOE
		PA

	Description of Progurement							Indicative Dates					
Package No	Description of Procurement Package as per RDPP/TPP WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lakh)	Invitation for Prequalification (if applicable)	Invitation for Tender	Signing of Contract	Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12		
WD-1													

Annexure-III (c) Ref: Reg-16(4) of PPR, 2008

#### **Total Procurement Plan for Development Project/Programme**

Ministry/Division Agency Project Cost (in Tk. Lakh) Procuring Entity Name & Code Project/Programme Name & Code

	Total
	GOB
	PΑ
	•

Package No	Description of Procurement Package as per DPP/TPP SERVICES	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (lakh)	Indicative Dates			
								Invitation for EOI	Issue of RFP	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
SD-1											
SD-2											