

REVISED DEVELOPMENT PROJECT PROPOSAL (RDPP)

PART-A

Project Summary

1. Project Title :
2. a) Sponsoring :
Ministry/Division
- b) Executive Agency :
3. Objectives of the Project :
(Please specify)

4. Location of the Project :

Division	No.	District	Upazila

5. Attach original DPP :
(Note : This would cater to the need of all previously documented information)

6. Project Implementation Period : a) Original -
b) Revised -

- 7 (a) Revised cost of the project (In Lakh Taka) : i) Total -
ii) GOB -
iii) P.A -

- 7 (b) Revised cost of the project (detail) :

(In Lakh Taka)

Financial Year	Project version	Approved/Estimated cost				Total
		GOB (FE)	Project Aid (PA)		DPA	
			RPA			
			Through GOB	Special Account		
1	2	3	4	5	6	7
Year-1	1st revised					
	Original					
Year-2	1st revised					
	Original					
Total	1st revised					
	Original					

8. Economic and Financial viability analysis (NPV, BCR, EIRR, FIRR) :
9. Describe briefly the main features of revision with justification :

12. Log frame

- i) Planned date for project completion
- ii) Date of this summary preparation

Narrative Summery	Objectively Verifiable Indicators (OVI)	Means of Verification (MoV)	Important Assumptions/ Risks
Goal:			
Purpose:			

10. Economic code wise comparison of cost summery between the original DPP and RDPP.

(In Taka Lakh)

Budget head	E. Code/ Sub code	Code/sub code description	Original DPP						Revised DPP						Differences					
			Physical Qnt/ Unit	Cost				Total	Physical Qnt/ Unit	Cost				Total	Physical Qnt/ Unit	Cost				Total
				GOB (FE)	PA					GOB (FE)	PA					GOB (FE)	PA			
					Through	SP	DPA				Through	SP	DPA				Through	SP	DPA	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(a) Revenue component:																				
		Total (Revenue)																		
(b) Capital Component:																				
Grand Total (a+b+c+d)																				

11. Economic code and sub-code wise description, cumulative progress and year wise breakdown of revised quantity and cost to be incurred.

(In Taka Lakh)

Budget head	E. code /sub code	Code/sub code description	Cumulative progress up to June,						Financial Year-1.....							Financial Year-2.....						
			Physical Qnt /Unit	Cost				Total	Physical Qnt /Unit	Cost				Total	Physical Qnt /Unit	Cost				Total		
				GOB (FE)	RPA		DPA			GOB (FE)	RPA		DPA			GOB (FE)	RPA		DPA			
					Through GOB	SP Acc.					Through GOB	SP Acc.					Through GOB	SP Acc.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
(a) Revenue Component:																						
Total (Revenue Component)																						
(b) Capital Component:																						
Total (Capital Component)																						
Grand Total (a+b+c+d)																						

12 . Log frame (Detailed) Pages :

13 . Attach Procurement Plan (As per Annexure – I (a) & I (b) Please see pages:

14 . Give year wise financial and physical target plan (As per Annexure-II) Please see pages:

Signature of the Head of the
Executing Agency with Seal and date.

Recommendation and Signature of the Secretary
of the sponsoring Ministry/Division with seal and date

Annexure-II

Give Year wise Physical and Financial Target

Name of the Project:

Name of the Agency/ division/ ministry :

(In Taka Lakh)

Budget head	E. Code /Sub code	Code/sub code	description	Total Physical & Financial Target				Year-1....			Year-2.....		
				Phy Qty/ unit	Unit cost	Total cost	Weight	Financial	Physical		Financial	Physical	
									% of Item	% of project		% of Item	% of project
1	2	3		4	5	6	7	8	9	10	11	12	13
(a) Revenue Component:													
Total (Revenue Component)													
(b) Capital Component:													
Total (Capital Component)													
Grand Total (a+b+c+d)				0									

Weight of each item = $\frac{\text{Est. cost of each respective item}}{\text{Total cost of all physical item(s)}}$

Physical percentage of item = $\frac{\text{Quantity/number targeted in each year}}{\text{Total quantity/number of respective item for whole project period}} \times 100$

Physical percentage of total project = $\text{Weight of each item} \times \% \text{ of item}$

